

**Budget for Suncrest PAC 2020-2021**

<b>Income</b>				<b>Budget 2020-2021</b>			<b>Actual 2020-2021</b>		
Fundraiser	Revenue	Expense	Profit	Revenue	Expense	Profit	Revenue	Expense	Profit
Family Photo	\$ 350.00		\$ 350.00	\$240.00		\$240.00	\$240.00		\$240.00
Schoolboard Grant	\$ 170.00		\$ 170.00	\$166.45		\$166.45	\$166.45		\$166.45
Purdy's			\$ -			\$0.00	\$0.00		\$0.00
SPUD rebate			\$ -			\$0.00	\$0.00		\$0.00
Deer Lake Calendar			\$ -			\$0.00	\$0.00		\$0.00
Fun Lunches			\$ -	\$ 188.50		\$188.50	\$188.50		\$188.50
Spirit Wear			\$ -	\$1,938.00	(\$1,508.54)	\$429.46	\$429.46		\$429.46
Sports Day Concession	\$ 1,900.00	-\$1,100.00	\$ 800.00			\$0.00	\$0.00		\$0.00
Spring Social			\$ -	\$146.08		\$146.08	\$146.08		\$146.08
Movie nights			\$ -			\$0.00	\$0.00		\$0.00
School Carnival			\$ -			\$0.00	\$0.00		\$0.00
Year Book	\$ 1,600.00	-\$1,400.00	\$ 200.00	\$917.50	(\$597.50)	\$320.00	\$320.00		\$320.00
2019/20 Grade 7 Grad		-\$261.37	-\$ 261.37		(\$287.08)	-\$287.08	-\$287.08		-\$287.08
Bank Intrest/Misc.	\$ 15.00		\$ 15.00	\$ 1.20		\$1.20	\$1.20		\$1.20
<b>Sum</b>	<b>\$ 4,035.00</b>	<b>-\$2,761.37</b>	<b>\$ 1,273.63</b>	<b>\$3,597.73</b>	<b>(\$2,393.12)</b>	<b>\$1,204.61</b>	<b>\$1,204.61</b>		
<b>Expenditures</b>				<b>Budget 2020-2021</b>			<b>Actual 2020-2021</b>		
	Revenue	Expense	Profit	Revenue	Expense	Profit	Revenue	Expense	Profit
Supplimentry resource		-\$1,400.00	-\$ 1,400.00		(\$1,550.00)	-\$1,550.00	-\$1,550.00		-\$1,550.00
Earth Quake prep		-\$500.00	-\$ 500.00			\$0.00	\$0.00		\$0.00
Arts Starts		-\$500.00	-\$ 500.00			\$0.00	\$0.00		\$0.00
Angel Fund		-\$250.00	-\$ 250.00			\$0.00	\$0.00		\$0.00
Lunch replenishments		-\$100.00	-\$ 100.00			\$0.00	\$0.00		\$0.00
Stitching Club		-\$50.00	-\$ 50.00			\$0.00	\$0.00		\$0.00
PAC consumables			\$ -		(\$21.19)	-\$21.19	-\$21.19		-\$21.19
Teacher's gifts		-\$400.00	-\$ 400.00		(\$278.34)	-\$278.34	-\$278.34		-\$278.34
Flower bed fencing			\$ -		(\$49.24)	-\$49.24	-\$49.24		-\$49.24
Pancake breakfast		-\$200.00	-\$ 200.00			\$0.00	\$0.00		\$0.00
Pumpkin Carving		-\$100.00	-\$ 100.00			\$0.00	\$0.00		\$0.00
BCCPAC		-\$375.00	-\$ 375.00		(\$75.00)	-\$75.00	-\$75.00		-\$75.00
Music Program			\$ -			\$0.00	\$0.00		\$0.00
Projectors			\$ -			\$0.00	\$0.00		\$0.00
<b>Sum</b>	<b>\$ -</b>	<b>-\$3,875.00</b>	<b>-\$ 3,875.00</b>	<b>\$0.00</b>	<b>(\$1,973.77)</b>	<b>-\$1,973.77</b>	<b>-\$1,973.77</b>		

<b>Projection</b>				<b>Actual</b>		
<b>GRADE 7</b>	Revenue	Expense	Profit	Revenue	Expense	Profit
Me n Eds			\$ -			\$0.00
Hot Dog lunch			\$ -			\$0.00
Clip 'N Climb			\$ -			\$0.00
Pizza Hut Lunches			\$ -			\$0.00
<b>Sum</b>	<b>\$ -</b>	<b>\$0.00</b>	<b>\$ -</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>Projection (assumption 302 students/40 grade)</b>				<b>Actual</b>		
<b>Gaming Account</b>	Revenue	Expense	Profit	Revenue	Expense	Profit
2019/20 Grant Forwarded	\$3,008.86	\$0.00	\$3,008.86	\$3,008.86		\$3,008.86
2020 Grant	\$6,040.00		\$6,040.00	\$6,040.00		\$6,040.00
2018 Spring Social		\$0.00	\$0.00			\$0.00
School Wide Program		-\$3,020.00	-\$3,020.00		(\$5,765.80)	-\$5,765.80
Field Trips	\$0.00	-\$2,718.00	-\$2,718.00		(\$216.00)	-\$216.00
Contribution to Gr 7 Grad	\$0.00	-\$800.00	-\$800.00		(\$659.09)	-\$659.09
Bank Interest	\$4.00		\$4.00	\$ 0.15		\$0.15
<b>Sum</b>	<b>\$ 9,052.86</b>	<b>-\$6,538.00</b>	<b>\$ 2,514.86</b>	<b>\$9,049.01</b>	<b>(\$6,640.89)</b>	<b>\$2,408.12</b>