Budget for Suncrest PAC 2021-2022

Income	Budget 2021-2022				Actual 2021-2022			
Fundraiser	Revenue	Expense	Profit	Note	Revenue	Expense	Profit	Note
Family Photo	$ 350.00		$ 350.00				$0.00	
Schoolboard Grant	$ 170.00		$ 170.00				$0.00	
Purdy's			$ -	$200 for single Easter Order in 2018/2019			$0.00	
SPUD rebate			$ -				$0.00	
Deer Lake Calendar			$ -				$0.00	
Fun Lunches			$ -	9 months/2 per month (Avg $230 profit each). $3,500 total			$0.00	
Spirit Wear			$ -	$1,800 revenue; $600 profit based on 1 order in 2019/20			$0.00	
Sports Day Concession	$ 1,900.00	-$1,100.00	$ 800.00	$800 profit off $1,900 sales in 2018/19			$0.00	
Spring Social			$ -	Potential $3,000 profit based on 2019/20			$0.00	
Movie nights			$ -	Potential $400/night			$0.00	
Neufeld Farms			$ -				$0.00	
Indigo			$ -				$0.00	
Mabel's Labels			$ -				$0.00	
School Carnival			$ -	Next carnival scheduled for 2021/22			$0.00	
Year Book	$ 1,400.00	-$900.00	$ 500.00	Estimate	$1,405.00	($930.00)	$475.00	
							$0.00	
Bank Intrest/Misc.			$ -				$0.00	
Sum	**$ 3,820.00**	**-$2,000.00**	**$ 1,820.00**		**$1,405.00**	**($930.00)**	**$475.00**	
Expenditures	Revenue	Expense	Profit	Note	Revenue	Expense	Profit	Note
Supplimentry resource		-$1,400.00	-$ 1,400.00	$100/div - assumed 14 divisions			$0.00	
Earth Quake prep		-$500.00	-$ 500.00				$0.00	
Arts Starts		-$500.00	-$ 500.00	Partial funding of school program			$0.00	
Angel Fund		-$250.00	-$ 250.00				$0.00	
Lunch replenishments		-$100.00	-$ 100.00				$0.00	
Stitching Club		-$50.00	-$ 50.00				$0.00	
PAC consumables		-$175.00	-$ 175.00	$175 in 2018/19			$0.00	
Teacher's gifts		-$400.00	-$ 400.00	Consistent with 2019/20actual			$0.00	
Flower bed fencing			$ -				$0.00	
Pancake breakfast		-$200.00	-$ 200.00				$0.00	
Pumpkin Carving			$ -				$0.00	
BCCPAC		-$375.00	-$ 375.00	$300 Conference, $75 Annual Fee		($75.00)	-$75.00	
Music Program			$ -				$0.00	
Projectors			$ -				$0.00	
Sum	**$ -**	**-$3,950.00**	**-$ 3,950.00**		**$0.00**	**($75.00)**	**-$75.00**	

	Projection				Actual			
GRADE 7	Revenue	Expense	Profit	Note	Revenue	Expense	Profit	Note
Me n Eds			$ -				$0.00	
Hot Dog lunch			$ -				$0.00	
Clip 'N Climb			$ -				$0.00	
Pizza Hut Lunches			$ -				$0.00	
Sum	**$ -**	**$0.00**	**$ -**		**$0.00**	**$0.00**	**$0.00**	

	Projection (assumption 302 students/40 grade 7's)				Actual			
Gaming Account	Revenue	Expense	Profit	Note	Revenue	Expense	Profit	Note
Prior Year Grant Forwarded	$2,407.84	$0.00	$2,407.84	Actual remainder from 2020/21 (field trips)	$2,407.84		$2,407.84	
2021 Grant	$5,780.00		$5,780.00	289students x $20/student	$5,780.00		$5,780.00	
2018 Spring Social		$0.00	$0.00				$0.00	
School Wide Program		-$2,900.00	-$2,900.00	$10 x 290 students			$0.00	
Field Trips	$0.00	-$2,610.00	-$2,610.00	$9 x 290 students			$0.00	
Contribution to Gr 7 Grad	$0.00	-$800.00	-$800.00	$20 x 40 students			$0.00	
Bank Interest			$0.00				$0.00	
Sum	**$ 8,187.84**	**-$6,310.00**	**$ 1,877.84**		**$8,187.84**	**$0.00**	**$8,187.84**	