## Budget for Suncrest PAC 2021-2022

Income	Budget 2021-2022				Actual 2021-2022				
Fundraiser	Revenue	Expense	Profit	Note	Revenue	Expense	Profit	Note	
Family Photo	\$ 350.00		\$ 350.00				\$0.00		
Schoolboard Grant	\$ 170.00		\$ 170.00				\$0.00		
Purdy's			\$ -	\$200 for single Easter Order in 2018/2019			\$0.00		
SPUD rebate			\$ -				\$0.00		
Deer Lake Calendar			\$ -				\$0.00		
Fun Lunches				9 months/2 per month (Avg \$230 profit each). \$3,500 total			\$0.00		
Spirit Wear			\$ -	\$1,800 revenue; \$600 profit based on 1 order in 2019/20			\$0.00		
Sports Day Concession	\$ 1,900.00	-\$1,100.00	\$ 800.00	\$800 profit off \$1,900 sales in 2018/19			\$0.00		
Spring Social			\$ -	Potential \$3,000 profit based on 2019/20			\$0.00		
Movie nights			\$ -	Potential \$400/night			\$0.00		
Neufeld Farms			\$ -				\$0.00		
Indigo			\$ -				\$0.00		
Mabel's Labels			\$ -				\$0.00		
School Carnival			\$ -	Next carnival scheduled for 2021/22			\$0.00		
Year Book	\$ 1,400.00	-\$900.00	\$ 500.00	Estimate	\$1,405.00	(\$930.00)	\$475.00		
							\$0.00		
Bank Intrest/Misc.			\$ -				\$0.00		
Sum	\$ 3,820.00	-\$2,000.00	\$ 1,820.00		\$1,405.00	(\$930.00)	\$475.00		
Expenditures	\$ 3,820.00 Revenue	-\$2,000.00 Expense	\$ 1,820.00 Profit	Note	<b>\$1,405.00</b> Revenue	(, ,	<b>\$475.00</b> Profit	Note	
	. ,	Expense	, ,	Note \$100/div - assumed 14 divisions		(, ,	Profit	Note	
Expenditures Supplimentry resource	. ,	Expense -\$1,400.00 -\$500.00	Profit -\$ 1,400.00 -\$ 500.00	\$100/div - assumed 14 divisions		(, ,	Profit \$0.00 \$0.00	Note	
Expenditures	. ,	Expense -\$1,400.00 -\$500.00 -\$500.00	Profit -\$ 1,400.00 -\$ 500.00			(, ,	Profit \$0.00 \$0.00 \$0.00	Note	
Expenditures Supplimentry resource Earth Quake prep Arts Starts	. ,	Expense -\$1,400.00 -\$500.00 -\$500.00	Profit -\$ 1,400.00 -\$ 500.00 -\$ 500.00	\$100/div - assumed 14 divisions		(, ,	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Note	
Expenditures Supplimentry resource Earth Quake prep Arts Starts Angel Fund Lunch replenishments	. ,	Expense -\$1,400.00 -\$500.00 -\$500.00 -\$250.00	Profit -\$ 1,400.00 -\$ 500.00 -\$ 500.00 -\$ 250.00 -\$ 100.00	\$100/div - assumed 14 divisions		(, ,	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Note	
Expenditures Supplimentry resource Earth Quake prep Arts Starts Angel Fund Lunch replenishments Stitching Club	. ,	Expense -\$1,400.00 -\$500.00 -\$500.00 -\$100.00 -\$50.00	Profit -\$ 1,400.00 -\$ 500.00 -\$ 500.00 -\$ 250.00 -\$ 100.00 -\$ 50.00	\$100/div - assumed 14 divisions Partial funding of school program		(, ,	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Note	
Expenditures Supplimentry resource Earth Quake prep Arts Starts Angel Fund Lunch replenishments Stitching Club PAC consumables	. ,	Expense -\$1,400.00 -\$500.00 -\$500.00 -\$100.00 -\$50.00	Profit -\$ 1,400.00 -\$ 500.00 -\$ 500.00 -\$ 250.00 -\$ 100.00 -\$ 50.00 -\$ 175.00	\$100/div - assumed 14 divisions  Partial funding of school program  \$175 in 2018/19		(, ,	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Note	
Expenditures Supplimentry resource Earth Quake prep Arts Starts Angel Fund Lunch replenishments Stitching Club PAC consumables Teacher's gifts	. ,	Expense -\$1,400.00 -\$500.00 -\$500.00 -\$250.00 -\$100.00 -\$50.00	Profit -\$ 1,400.00 -\$ 500.00 -\$ 500.00 -\$ 250.00 -\$ 100.00 -\$ 50.00 -\$ 175.00	\$100/div - assumed 14 divisions Partial funding of school program		(, ,	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Note	
Expenditures Supplimentry resource Earth Quake prep Arts Starts Angel Fund Lunch replenishments Stitching Club PAC consumables Teacher's gifts Flower bed fencing	. ,	Expense -\$1,400.00 -\$500.00 -\$500.00 -\$250.00 -\$100.00 -\$50.00 -\$175.00 -\$400.00	Profit \$ 1,400.00 -\$ 500.00 -\$ 500.00 -\$ 250.00 -\$ 100.00 -\$ 50.00 -\$ 175.00 -\$ 400.00 -\$ -	\$100/div - assumed 14 divisions  Partial funding of school program  \$175 in 2018/19		(, ,	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Note	
Expenditures Supplimentry resource Earth Quake prep Arts Starts Angel Fund Lunch replenishments Stitching Club PAC consumables	. ,	Expense -\$1,400.00 -\$500.00 -\$500.00 -\$250.00 -\$100.00 -\$175.00 -\$400.00	Profit \$ 1,400.00 \$ 500.00 \$ 500.00 \$ 250.00 \$ 100.00 \$ 175.00 \$ 400.00	\$100/div - assumed 14 divisions  Partial funding of school program  \$175 in 2018/19		(, ,	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Note	
Expenditures Supplimentry resource Earth Quake prep Arts Starts Angel Fund Lunch replenishments Stitching Club PAC consumables Teacher's gifts Flower bed fencing Pancake breakfast Pumpkin Carving	. ,	Expense -\$1,400.00 -\$500.00 -\$500.00 -\$250.00 -\$100.00 -\$175.00 -\$400.00	Profit \$ 1,400.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 175.00 \$ 175.00 \$ 400.00 \$ 200.00 \$ 200.00	\$100/div - assumed 14 divisions  Partial funding of school program  \$175 in 2018/19  Consistent with 2019/20actual		(, ,	Profit \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Note	
Expenditures Supplimentry resource Earth Quake prep Arts Starts Angel Fund Lunch replenishments Stitching Club PAC consumables Teacher's gifts Flower bed fencing Pancake breakfast Pumpkin Carving BCCPAC	. ,	Expense -\$1,400.00 -\$500.00 -\$500.00 -\$250.00 -\$100.00 -\$175.00 -\$400.00	Profit -\$ 1,400.00 -\$ 500.00 -\$ 500.00 -\$ 250.00 -\$ 100.00 -\$ 100.00 -\$ 400.00 -\$ 400.00 -\$ 200.00 -\$ 200.00 -\$ 300.00 -\$ 300.00 -\$ 300.00 -\$ 300.00 -\$ 300.00 -\$ 300.00 -\$ 300.00 -\$ 300.00 -\$ 300.00 -\$ 300.00 -\$ 300.00 -\$ 300.00 -\$ 300.00 -\$ 300.00 -\$ 300.00 -\$ 300.00 -\$ 300.00 -\$ 300.00 -\$ 300.00	\$100/div - assumed 14 divisions  Partial funding of school program  \$175 in 2018/19		(, ,	Profit  \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Note	
Expenditures Supplimentry resource Earth Quake prep Arts Starts Angel Fund Lunch replenishments Stitching Club PAC consumables Teacher's gifts Flower bed fencing Pancake breakfast Pumpkin Carving BCCPAC Music Program	. ,	Expense -\$1,400.00 -\$500.00 -\$500.00 -\$500.00 -\$250.00 -\$100.00 -\$175.00 -\$400.00	Profit \$ 1,400.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 250.00 \$ 100.00 \$ 175.00 \$ 400.00 \$ - \$ 375.00	\$100/div - assumed 14 divisions  Partial funding of school program  \$175 in 2018/19  Consistent with 2019/20actual		Expense	Profit  \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Note	
Expenditures Supplimentry resource Earth Quake prep Arts Starts Angel Fund Lunch replenishments Stitching Club PAC consumables Teacher's gifts Flower bed fencing Pancake breakfast Pumpkin Carving BCCPAC	Revenue	Expense -\$1,400.00 -\$500.00 -\$500.00 -\$500.00 -\$250.00 -\$100.00 -\$175.00 -\$400.00	Profit -5. 1,400.00 -5. 500.00 -5. 500.00 -5. 100.00 -5. 100.00 -5. 175.00 -5. 400.00 -57 -5. 200.00 -67 -6. 375.00 -7 -7 -7 -7 -7 -7 -7 -7 -7 -7 -7 -7 -7	\$100/div - assumed 14 divisions  Partial funding of school program  \$175 in 2018/19  Consistent with 2019/20actual	Revenue	(\$75.00)	Profit \$0.00	Note	
Expenditures Supplimentry resource Earth Quake prep Arts Starts Angel Fund Lunch replenishments Stitching Club PAC consumables Teacher's gifts Flower bed fencing Pancake breakfast Pumpkin Carving BCCPAC Music Program	Revenue	Expense -\$1,400.00 -\$500.00 -\$500.00 -\$250.00 -\$100.00 -\$175.00 -\$400.00 -\$200.00	Profit -5. 1,400.00 -5. 500.00 -5. 500.00 -5. 100.00 -5. 100.00 -5. 175.00 -5. 400.00 -57 -5. 200.00 -67 -6. 375.00 -7 -7 -7 -7 -7 -7 -7 -7 -7 -7 -7 -7 -7	\$100/div - assumed 14 divisions  Partial funding of school program  \$175 in 2018/19  Consistent with 2019/20actual		Expense	Profit  \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Note	

	Projection				Actual			
GRADE 7	Revenue	Expense	Profit	Note	Revenue	Expense	Profit	Note
Me n Eds			\$ -				\$0.00	
Hot Dog lunch			\$ -				\$0.00	
Clip 'N Climb			\$ -				\$0.00	
Pizza Hut Lunches			\$ -				\$0.00	
Sum	\$ -	\$0.00	\$ -		\$0.00	\$0.00	\$0.00	

	Projection (assumption 302 students/40 grade 7's)					Actual			
Gaming Account	Revenue	Expense	Profit	Note	Revenue	Expense	Profit	Note	
Prior Year Grant Forwarded	\$2,407.84	\$0.00	\$2,407.84	Actual remainder from 2020/21 (field trips)	\$2,407.84		\$2,407.84		
2021 Grant	\$5,780.00		\$5,780.00	289students x \$20/student	\$5,780.00		\$5,780.00		
2018 Spring Social		\$0.00	\$0.00				\$0.00		
School Wide Program		-\$2,900.00	-\$2,900.00	\$10 x 290 students			\$0.00		
Field Trips	\$0.00	-\$2,610.00	-\$2,610.00	\$9 x 290 students			\$0.00		
Contribution to Gr 7 Grad	\$0.00	-\$800.00	-\$800.00	\$20 x 40 students			\$0.00		
Bank Interest			\$0.00				\$0.00		
Sum	\$ 8,187.84	-\$6,310.00	\$ 1,877.84		\$8,187.84	\$0.00	\$8,187.84		